

平成30年度 国民健康保険税の収納状況(各年度12月末現在)

国保医療課

(単位:円,%)

区分	平成30年度									平成29年度							比較						
	予算現額	調定額	収入済額	収入の対 予算現額 進捗率	不納欠損額	予算現額 に対する 収入残額	調定額累計 に対する 収入残額	収納率 a	予算現額	調定額	収入済額	収入の対 予算現額 進捗率	不納欠損額	予算現額 に対する 収入残額	調定額 に対する 収入残額	収納率 b	調定額		収入額		収納率		
																	増減額	増減率	増減額	増減率			
	A	B	C	C/A	D	A-C	B-C	C/B	E	F	G	G/E	H	E-G	F-G	G/F	B-F	(B-F)/F	(C)-(G)	(C-G)/G	a-b		
一般被保険者分	現年課税分	医療	391,852,000	416,868,744	296,461,605	75.6	0	95,390,395	120,407,139	71.1	404,160,000	430,274,992	308,700,921	76.3	0	95,459,079	121,574,071	71.7	△ 13,406,248	△ 3.1	△ 12,239,316	△ 4.0	△ 0.6
		後期	124,002,000	132,899,973	94,237,365	75.9	0	29,764,635	38,662,608	70.9	141,960,000	134,731,978	96,561,786	68.0	0	45,398,214	38,170,192	71.7	△ 1,832,005	△ 1.4	△ 2,324,421	△ 2.4	△ 0.8
		介護	54,358,000	39,825,227	27,089,125	49.8	0	27,268,875	12,736,102	68.0	39,790,000	39,925,630	28,428,770	71.4	0	11,361,230	11,496,860	71.2	△ 100,403	△ 0.3	△ 1,339,645	△ 4.7	△ 3.2
		小計	570,212,000	589,593,944	417,788,095	73.2	0	152,423,905	171,805,849	70.9	585,910,000	604,932,600	433,691,477	74.0	0	152,218,523	171,241,123	71.7	△ 15,338,656	△ 2.5	△ 15,903,382	△ 3.7	△ 0.8
	滞納繰越分	医療	15,841,000	88,877,668	16,198,084	102.2	0	△ 357,084	72,679,584	18.2	15,563,000	95,405,309	15,741,665	101.1	0	△ 178,665	79,663,644	16.5	△ 6,527,641	△ 6.8	456,419	2.9	1.7
		後期	4,703,000	25,154,047	4,416,430	93.9	0	286,570	20,737,617	17.6	4,429,000	26,135,104	4,418,167	99.7	0	10,833	21,716,937	16.9	△ 981,057	△ 3.8	△ 1,737	0.0	0.7
		介護	2,302,000	10,351,675	2,041,172	88.6	0	260,828	8,310,503	19.7	1,617,000	10,367,038	1,763,728	109.0	0	△ 146,728	8,603,310	17.0	△ 15,363	△ 0.1	277,444	15.7	2.7
計	593,058,000	713,977,334	440,443,781	74.2	0	152,614,219	273,533,553	61.7	607,519,000	736,840,051	455,615,037	74.9	0	151,903,963	281,225,014	61.8	△ 22,862,717	△ 3.1	△ 15,171,256	△ 3.3	△ 0.1		
退職被保険者等分	現年課税分	医療	6,472,000	2,042,956	1,644,671	25.4	0	4,827,329	398,285	80.5	9,200,000	6,896,808	5,605,914	60.9	0	3,594,086	1,290,894	81.3	△ 4,853,852	△ 70.4	△ 3,961,243	△ 70.7	△ 0.8
		後期	2,103,000	663,427	536,170	25.4	0	1,566,830	127,257	80.8	2,860,000	2,127,722	1,732,266	60.5	0	1,127,734	395,456	81.4	△ 1,464,295	△ 68.8	△ 1,196,096	△ 69.0	△ 0.6
		介護	1,971,000	591,173	472,849	23.9	0	1,498,151	118,324	80.0	2,010,000	2,033,870	1,643,193	81.7	0	366,807	390,677	80.8	△ 1,442,697	△ 70.9	△ 1,170,344	△ 71.2	△ 0.8
		小計	10,546,000	3,297,556	2,653,690	25.1	0	7,892,310	643,866	80.5	14,070,000	11,058,400	8,981,373	63.8	0	5,088,627	2,077,027	81.2	△ 7,760,844	△ 70.2	△ 6,327,683	△ 70.5	△ 0.7
	滞納繰越分	医療	437,000	8,020,706	41,110	9.4	0	395,890	7,979,596	0.5	495,000	8,154,978	111,161	22.4	0	383,839	8,043,817	1.4	△ 134,272	△ 1.6	△ 70,051	△ 63.0	△ 0.9
		後期	92,000	370,643	11,172	12.1	0	80,828	359,471	3.0	82,000	405,765	28,449	34.6	0	53,551	377,316	7.0	△ 35,122	△ 8.7	△ 17,277	△ 60.7	△ 4.0
		介護	78,000	1,514,921	9,889	12.6	0	68,111	1,505,032	0.7	83,000	1,542,358	21,863	26.3	0	61,137	1,520,495	1.4	△ 27,437	△ 1.8	△ 11,974	△ 54.8	△ 0.7
計	11,153,000	13,203,826	2,715,861	24.3	0	8,437,139	10,487,965	20.6	14,730,000	21,161,501	9,142,846	62.0	0	5,587,154	12,018,655	43.2	△ 7,957,675	△ 37.6	△ 6,426,985	△ 70.3	△ 22.6		
合計	現年課税分	医療	398,324,000	418,911,700	298,106,276	74.8	0	100,217,724	120,805,424	71.2	413,360,000	437,171,800	314,306,835	76.0	0	99,053,165	122,864,965	71.9	△ 18,260,100	△ 4.2	△ 16,200,559	△ 5.2	△ 0.7
		後期	126,105,000	133,563,400	94,773,535	75.1	0	31,331,465	38,789,865	71.0	144,820,000	136,859,700	98,294,052	67.8	0	46,525,948	38,565,648	71.8	△ 3,296,300	△ 2.4	△ 3,520,517	△ 3.6	△ 0.8
		介護	56,329,000	40,416,400	27,561,974	48.9	0	28,767,026	12,854,426	68.2	41,800,000	41,959,500	30,071,963	71.9	0	11,728,037	11,887,537	71.7	△ 1,543,100	△ 3.7	△ 2,509,989	△ 8.3	△ 3.5
		小計	580,758,000	592,891,500	420,441,785	72.3	0	160,316,215	172,449,715	70.9	599,980,000	615,991,000	442,672,850	73.7	0	157,307,150	173,318,150	71.9	△ 23,099,500	△ 3.7	△ 22,231,065	△ 5.0	△ 1.0
	滞納繰越分	医療	16,278,000	96,898,374	16,239,194	99.7	0	38,806	80,659,180	16.8	16,058,000	103,560,287	15,852,826	98.7	0	205,174	87,707,461	15.3	△ 6,661,913	△ 6.4	386,368	2.4	1.5
		後期	4,795,000	25,524,690	4,427,602	92.3	0	367,398	21,097,088	17.3	4,511,000	26,540,869	4,446,616	98.5	0	64,384	22,094,253	16.8	△ 1,016,179	△ 3.8	△ 19,014	△ 0.4	0.5
		介護	2,380,000	11,866,596	2,051,061	86.1	0	328,939	9,815,535	17.3	1,700,000	11,909,396	1,785,591	105.0	0	△ 85,591	10,123,805	15.0	△ 42,800	△ 0.4	265,470	14.9	2.3
計	604,211,000	727,181,160	443,159,642	73.3	0	161,051,358	284,021,518	60.9	622,249,000	758,001,552	464,757,883	74.6	0	157,491,117	293,243,669	61.3	△ 30,820,392	△ 4.1	△ 21,598,241	△ 4.6	△ 0.4		